



QUARTER 4 OUTPUT AND OUTCOME RESULTS

Guilford County Partnership for Children

FY: 2013-14

Year-End Community Partner Summary Report

GUILFORD COUNTY
PARTNERSHIP
FOR CHILDREN

Note: Items in **bold font**, highlighted green are North Carolina Partnership for Children (NCPC) counts.

HEALTH

1. Adopt-A-Mom (AAM) Program/Prenatal Care – *Coalition on Infant Mortality*

Contracted physicians are paid a reduced rate of \$400 per patient to provide prenatal care to women who are Medicaid ineligible and lack private insurance.

Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of women receiving prenatal care and ancillary services from all funding sources.	No Proj.	368	
# of women receiving prenatal care and ancillary services funded by Smart Start.	52	78	150%
# of parents who participate in one-time education workshop.	368	368	100%
# of parents who receive translation services.	No Proj.	247	
# of parents given caseworker referral.	No Proj.	72	
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 99% Guilford County births will occur with the benefit of prenatal care. (most recent data 2013 NC Department of Health & Human Services State Center for Health Statistics)	5931	5865	99%
By June 30, 2014, 95% of AAM program babies born this program year will weigh at least 5.5 pounds at birth.	149	139	93%
By June 30, 2014, 99% of AAM clients will identify a pediatrician for their newborn baby	368	368	100%

2. Dental Hygiene Program – *Guilford County Department of Health and Human Services, Division of Public Health*

Provides age appropriate dental education in childcare facilities and serves as a resource for parents.

Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of childcare facilities that receive dental education trainings.	150	120	80%
# of educational sessions offered to children, parents and childcare providers.	300	235	78%
# of children receiving dental education and toothbrushes.	3,600	3,532	98%
# of providers attending educational sessions.	180	444	247%
# of parents, grandparents or other family members attending educational sessions.	180	4	2%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 80% of parents surveyed state their child referred to the information presented in dental education session.	417	332	80%
By June 30, 2014, 50% of classrooms will show good oral hygiene practices during 3 month follow-up visit. (rinsing mouth or brushing teeth after meals, limiting sugary snacks)	36	19	53%

3. NICU and CDSA Family Support – *Family Support Network of Central Carolina*

Enhanced support and education to families with infants admitted to the neonatal intensive care unit.

Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of families receiving one-on-one education and support during extended hospitalization.	300	360	120%
# of support group sessions conducted.	22	22	100%
# of parents/caregivers attending NICU Support Groups.	75	167	223%
# of families served in FSN NICU Early Intervention program.	60	83	138%
# of personal visits with families by Early Intervention Specialist.	No Proj.	530	
# of families with children ages 0-5 served by Community Support Staff. (CDSA)	20	28	140%

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Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 85% of families responding to surveys mailed after discharge from the NICU will report that they feel better prepared to meet the needs of their baby.	30	28	93%
By June 30, 2014, 85% of families responding to Early Intervention surveys mailed after discharge from the Early Intervention Program will report they are more aware of resources available for their child's special needs and more confident and competent to address their child's needs.	12	12	100%
By June 30, 2014, 85% of families served by the Community Support Staff will report they are better informed and better prepared to deal with their child's prognosis.	11	10	91%

4. Universal Newborn Home Visiting Program – Guilford County Department of Health and Human Services, Division of Public Health

Nurse home visits offered to families of newborns to provide support, assessment and inform parents of available resources.

Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of families offered home visits. (non-Medicaid deliveries with Guilford County residence)	2,600	2,472	95%
# of families receiving initial home visits.	1,950	1,902	98%
# of home visits.	3,000	3,029	101%
# of families receiving referrals for urgent care, depression follow-up or child CC4C referrals.	No Proj.	167	
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 20% of families served and initially breastfeeding will report breastfeeding continued to 3 and 6 months.	6	3	50%
By June 30, 2014, 85% of families served and completing web-based post-visit surveys will report they feel more confident and competent as a parent as a result of the newborn visit(s) and that the nurse addressed their child's and their needs at the time of the visit.	51	46	90%
By June 30, 2014, 80% of families referred to appropriate community resources for urgent care from pediatrician/obstetrician, CC4C or care for depression will receive needed follow up care as documented by follow-up contact by nurse.	167	150	90%

FAMILY SUPPORT

5. Family Literacy/Language Development – Reading Connections

Family literacy program for families with young children with some risk for low literacy skills.

Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of parents participating in Motherread/Fatheread.	60	74	123%
# of children participating in Story Exploring.	40	98	245%
# of books distributed.	600	1,735	289%
# of sessions offered.	150	135	90%
# of sites hosting sessions.	5	5	100%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 66% of post tested adults will show significant advancement based on a validated literacy assessment.	58	40	69%
By June 30, 2014, 75% participants will report that they have increased amount of time reading to their children as measured by a pre- and post-survey.	58	40	69%
By June 30, 2014, 85% parents will report an increase in confidence in reading to their child.	58	36	62%

6. Healthy Start – Family Service of the Piedmont

Routinely scheduled parent education visits for families with children at risk for abuse, neglect or negative outcomes.

Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of families receiving personal visit.	170	189	111%

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# of personal visits.	3,500	3,268	93%
# of clients receiving in-home therapy. (not funded by Smart Start)	No Proj.	36	
# of parent workshops conducted.	4	4	100%
# of parents participating in workshops.	50	57	114%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 90% of engaged families will not have reports of neglect and/or abuse measured quarterly during program year.	450	438	97%
By June 30, 2014, 75% of fully participating families will show improvement in all 11 domains (sections C&D) of the North Carolina Family Assessment Scale (NCFAS) from intake assessment to six month and annual follow-up assessments.	108	102	94%
By June 30, 2014, 90% of educational workshop participants will report knowledge gained and feeling more confident and competent as a parent based on post survey.	62	60	97%
7. Juvenile Court Infant Toddler Initiative (JCITI) – UNCG Center for Youth, Families and Community Partnerships Intensive case management and support provided to parents and childcare providers in cases of child abuse and neglect.			
Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of families tracked by JCITI Community Court Coordinator. (completed intakes)	70	66	94%
# of resources connected to.	160	117	73%
# of court appearances.	210	283	135%
# of court team meetings.	6	6	100%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 90% families will have been connected to resources.	66	66	100%
By June 30, 2014, 75% of children are in 2 or fewer homes during the year. (Stability)	83	56	67%
8. Learning Together Family Literacy Program – Guilford Child Development Integrated four component family literacy focused program for immigrant families with young children.			
Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of children participating in Raising a Reader.	66	46	70%
# of children served at least three times in Early Childhood Education component.	80	79	99%
# of parents or family members participating in Parent Time. (ongoing parent education-focused group)	100	69	69%
# of series of 8 sessions provided by Expanded Food and Nutrition Education Program	8	10	125%
# of Parent and Child Together (PACT) times offered at 4 sites.	36	41	114%
# of parents or family members participating in PACT at least once.	100	78	78%
# of parents/family members attending at least 6 PACT.	67	21	31%
# of children participating in PACT.	80	71	89%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 95% of children who have been enrolled in the program 6 or more months will show progress. All participating children will be assessed using the Galileo assessment.	40	40	100%
By June 30, 2014, 90% of families who participate in at least 6 PACT times will report more confidence and competence in being more actively engaged with their child.	21	13	62%
By June 30, 2014, 85% of RAR participants will report that they increased the number of times they engage in at-home literacy activities to 3 or more times a week.	46	19	41%
9. Parent Connection – Children’s Home Society of North Carolina Community based training for parents on the philosophy and skills of nurturing parenting with a focus on parents involved in the court system for child abuse and neglect.			
Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved

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# of series taught.	8	12	150%
# of sessions offered in High Point.	40	43	108%
# of sessions offered in Greensboro.	40	78	195%
# of unduplicated parents/ guardians served.	120	54	45%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 80% of participants who complete 10 Sessions will demonstrate increase in at least 1 domain of protective factors as measured by the Protective Factor Survey.	17	14	82%
By June 30, 2014, 80% of participants who complete 10 Sessions will demonstrate improved functioning as measured by the Adult Adolescent Parenting Index.	26	23	88%

10. Parents as Teachers Guilford County – Parents as Teachers Guilford County

Education on positive parenting practices through in-home visits, support groups and access to a referral network.

Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of Smart Start funded families receiving at least one visit.	50	83	166%
# of personal visits.	1,000	934	93%
# of families participating in at least one group connection.	42	25	60%
# of group connections offered.	12	11	92%
# of enrolled and eligible children receiving developmental screening using the ASQ and functional vision and hearing assessments.	50	50	100%
# of children referred for early intervention.	No Proj.	1	
# of families referred to community resources.	62	38	61%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 75% of families participating in the program (with at least four home visits) will show an increase in their combined knowledge responses on the Parent Ladder Survey (items a, b & c) and show an increase in their confidence responses on the Parent Ladder Survey (Items d, e & f).	31	26	84%
By June 30, 2014, 80% of families participating in the program (with at least four home visits) will demonstrate an increase on their response to literacy and interaction items (j and k) on the Parent Ladder Survey.	31	26	84%
By June 30, 2014, 85% of families participating in group connections will report the information presented provided them with new knowledge and parenting skills.	13	13	100%
By June 30, 2014, 90% of the children participating in the program will have up-to-date immunizations and regular well child checkups as reported in the Visit Tracker Database (Life Skills Progression Item 23 and 20).	48	40	83%
By June 30, 2014, 90% of children referred for early intervention will receive further assessment to determine needed services.	3	1	33%
By June 30, 2014, at least 60% (approx. 23 of 38 families) of families referred to needed services will have record of received services.	37	24	65%

11. Reach Out and Read – Triad Adult and Pediatric Medicine

Pediatric practices distributing developmentally-appropriate children's books and educating parents of the importance of reading aloud to children.

Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of offices participating in ROR	3	3	100%
# books distributed at well child visits	5,000	4,048	81%

CHILDCARE

12. Bringing Out the Best – UNCG Center for Youth, Families and Community Partnerships

Services for childcare providers and parents designed to support healthy social/emotional development in young children.

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Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of provider trainings.	5	7	140%
# of providers participating in training.	300	327	109%
# of childcare facilities participating in training.	40	54	135%
# of childcare facilities receiving on-site consultation.	50	66	132%
# of on-site consultations to childcare providers. (either direct or indirect)	300	421	140%
# of children referred for services. (includes new and re-referrals)	125	155	124%
# of children receiving intensive services.	100	113	113%
# of parents/guardians who participate in home visits.	100	106	106%
# of in-person contacts with parents. (direct or indirect services)	300	288	96%
# of group child centered intervention meetings. (1/wk x 4 annual groups)	24	25	104%
# of children participating in group interventions.	16	12	75%
# of parents/guardians observing/participating in child group intervention.	16	13	81%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 70% of providers/directors served intensively (at least 4 consults) with training and technical assistance will indicate an increased understanding of children with behavioral and/or developmental needs and will be able to document at least two new strategies learned on annual surveys.	8	8	100%
By June 30, 2014, of the children receiving specialized therapies and intervention plans, 80% of them will reach 75% of their intervention plan goals.	82	75	91%
By June 30, 2014, 75% of parents receiving in-home or clinic based therapy will report an increased understanding of their child's behavioral and developmental needs and document at least two learned strategies as reported on exit/end of year survey.	27	26	96%
13. Child Care Health Consultation (CCHC) – Guilford County Department of Health and Human Services, Division of Public Health			
Guidance provided to childcare providers by registered nurses on how to sustain quality health and safety standards in childcare settings.			
Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of licensed childcare facilities receiving child care health consultation services. (technical assistance or training)	No Proj.	420	100%
# of licensed childcare facilities receiving at least one on-site consultation from CCHC.	350	416	119%
# of children enrolled in facilities that receive services.	No Proj.	12,023	100%
# of on-site visits to childcare facilities.	1700	1,660	98%
# of Health and Safety Assessments conducted in facility classrooms.	30	12	40%
# of children receiving education on hand washing.	120	344	287%
# of health, nutrition, physical activity, & safety training sessions offered.	100	141	141%
# of childcare providers will attend trainings.	600	682	114%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 85% of facilities with a health & safety action plan will show improvement in area (s) of need on repeat assessment in 6 months.	4	4	100%
By June 30, 2014, 90% of providers served with technical assistance will report their child care quality has improved as a result of services received.	46	29	63%
By June 30, 2014, 95% of childcare directors will report care plans completed on children with chronic illness and decrease in absences among those children.	13	11	85%
By June 30, 2014, 80% of childcare providers attending trainings will report knowledge gained from presentations or demonstrate an increase in knowledge from pre to post class assessment.	465	452	97%
By June 30, 2014, 95% of directors will report policy development or revision and improvement	45	30	67%

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in associated area.			
14. Child Care Substitute Program – Guilford Technical Community College			
Trained childcare substitutes for teacher release time to complete early childhood coursework.			
Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of teachers served by Child Care Substitute Program.	35	35	100%
# of centers served by Child Care Substitute Program.	18	19	106%
# of release time hours supplied by substitutes.	No proj.	1,669	
# of children in classrooms served by Child Care Substitute Program.	525	364	69%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 95% of participating teachers will earn 3 or more college credit hours.	31	16	32%
By June 30, 2014, 100% of substitute pool will maintain annual training requirements.	11	7	64%
15. Guiding Healthy Behavior in Early Childhood– Guilford County Partnership for Children			
Childhood obesity prevention through consultation, coaching and training for childcare providers in the areas of nutrition, physical activity and naturalized outdoor learning environments.			
Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
5 licensed childcare facilities will receive training on healthy behavior practices.	5	7	140%
25 providers will attend trainings.	25	33	132%
5 licensed childcare facilities will receive on-site consultation and coaching using a researched based tool.	5	6	120%
15 providers will have on-site consultation or coaching.	15	23	153%
5 facility action plans completed.	5	6	120%
Number of centers participating in Nutrition And Physical Activity Self-Assessment for Child Care (NAP SACC).	No Proj	3	
Number of participating NAP SACC centers that have completed at least one goal in BOTH Nutrition and Physical Activity areas in the action plan.	No Proj	0	
2 community meetings will be held to engage key partners for the purpose of identifying goals.	2	2	100%
4 goals identified around implementing systems and/or environmental changes to improve the health of young children and their families in Guilford County.	4	4	100%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 80% of childcare providers will report increased knowledge of healthy behavior practices.	33	30	91%
By June 30, 2014, 80% childcare facilities will demonstrate an increase in healthy behavior practices as measured by a pre and post assessment using an evidence based assessment tool.	4	4	100%
By June 30, 2014, 50% goals will have identified strategies for implementation.	2	2	100%
16. Reach for the Stars – Guilford County Partnership for Children			
Consultation, coaching and training to childcare facilities to support high quality childcare environments.			
Selected Output Description	Projection for the Year	Q3 YTD Count	% Achieved
# of facilities receiving pre and post-assessments.	34	1	3%
# of direct teaching staff receiving training on the Environment Rating Scales.	100	130	130%
# of child care center staff creating education profiles and developing individual Professional Development Plans.	60	66	110%
# of providers who ENROLL in for-credit college-level courses.	45	9	20%
# of child care centers in the Creative Curriculum® and/or CLASS™ pilot project.	3	3	100%
# of classrooms receiving a CLASS™ assessment.	3	2	67%
Selected Outcome Description	Q3 YTD # Potential Pool	Q3 YTD Meeting Outcome	Q3 Outcome achieved

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By June 30, 2014 80% , will increase their average item score between pre and post-assessments.	1	0	0%
By June 30, 2014, 80% direct teaching staff will report feeling competent and confident in using the appropriate Environment Rating Scale as a self-assessment tool.	130	108	83%
By June 30, 2014, 85% of providers will complete at least one “action step” from their Professional Development Plan.	66	2	3%

17. Regional CCR&R Provider Professional Development – Guilford Child Development

Consultation, coaching and higher education supports to increase childcare quality in family child care homes.

Selected Output Description	Projection for the Year	Q4 YTD Count	% Achieved
# of providers receiving consultation and coaching, including a Professional Development Plan.	20	23	115%
# of family child care providers receiving Environment Rating Scale assessments.	3	8	267%
# of family child care providers who enroll & receive tuition assistance in college credit courses.	9	14	156%
# of family child care providers who ENROLL in for-credit college-level course(s).	9	15	167%
# of family child care providers who enrolled to participate in the computer training class. (attend non-credit based training or workshops)	10	6	60%
# of sessions. (2 courses with 8 sessions each per year)	16	8	50%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 80% of providers of 1-3 star FCCHs with a Professional Development Plan will complete at least two “action steps” in their plan.	23	19	83%
By June 30, 2014, 66% will increase by at least one point toward at least 3 points in Program Standards on the Star Rated License.	18	5	28%
By June 30, 2014, 55% will have an increase of at least 1 point in education standards towards a goal of 5 pts.	18	7	39%
By June 30, 2014, 88% of FCCH providers enrolled will have earned at least 3 college credits.	15	14	93%
By June 30, 2014, 90% of the providers participating in the computer training course will be more competent & confident in their computer skills.	6	6	100%

18. WAGE\$ – Child Care Services Association

Education based financial supplements for child care providers who have worked at least 6 months in the same facility.

Selected Output Description	Projection for the Year	Q4 YTD Output	% Achieved
# of childcare professionals issued supplements.	275	300	109%
Average six-month supplement.	No Proj.	\$881	
# of 3,4, or 5 star Child Care Centers & FCCHs with providers participating.	299	143	
# of child care providers who submitted documentation verifying additional college coursework.	No Proj.	41	
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD % of 239 Participants
% of participating providers who have remained in the same program for at least 3 years.	(84%)	152	64%
% of participating providers who have remained in the same program for 5 years or more.	No Proj.	110	46%

19. Child Care Subsidy – Department of Social Services

Financial assistance to cover childcare expenses for parents or responsible adults to maintain employment, to participate in job training or educational programs that will lead to employment, to provide care to children in need of protection, to enhance the development of children, and to facilitate the reunification of families, aid families in crisis and prevent placement of children in foster care.

Selected Output Description	May '14 (end of FY)	Monthly Average	YTD High
Children Served each month: Smart Start Funded	514	329	523
Children Served each month: Unduplicated Total	4,753	4,449	4,753
Children on the Wait List each month.	1,693	1,922	2,331

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PROGRAM SUPPORT

20. Awareness & Engagement – Guilford County Partnership for Children

Engages numerous partners across Guilford County for the purpose of improving the ways in which programs, professionals, families and community members work together to improve access and use of services to children and families.

Selected Output Description	Projection for the Year	Q4 YTD Output	% Achieved
# First 2000 Days presenters trained.	10	14	140%
# community members attending a First 2000 Days presentation. <i>(includes Lunch and Learn participants reported below)</i>	400	559	140%
# Lunch and Learn sessions offered.	2	8	400%
# members from the business community attending a Lunch and Learn session.	30	106	353%
# businesses/individuals engaged to support early childhood systems building during Week of the Young Child with financial support. (not funded by Smart Start)	50	30	60%
Selected Outcome Description	Q4 YTD Potential Pool	Q4 YTD Meeting Outcome	Q4 YTD Outcome Achieved
By June 30, 2014, 90% of those trained will have made at least one First 2000 Days presentation.	14	1	7%
By June 30, 2014, 50% First 2000 Days participants will indicate an interest in becoming more aware of workforce development through early childhood education experiences and/or building engagement by providing opportunities for continued learning.	559	60	11%
By June 30, 2014, 50% Lunch and Learn participants will indicate an interest in becoming more aware of workforce development through early childhood education experiences and/or building engagement by providing opportunities for continued learning.	56	44	79%

COMMONLY USED ACRONYMS

ASQ Ages and Stages Questionnaire	FY Fiscal Year
BK Birth to Kindergarten	GED General Equivalency Diploma
CAD Contract Activity Description	IEP Individualized Educational Program
CC4C Care Coordination for Children	ISFP Individualized Family Service Plan
CCR&R Child Care Resource and Referral	JCITI Juvenile Court Infant Toddler Initiative
CCSA Child Care Services Association	LICC Local Interagency Coordinating Council
CDSA Children's Developmental Services Agency	NCPC North Carolina Partnership for Children
CLASS Classroom Assessment Scoring System	NICU Neonatal Intensive Care Unit
DCDEE Division of Child Development and Early Education	PAT Parents as Teachers
DHHS Department of Health and Human Services	PBIS Performance-Based Incentive System
DSP Direct Service Provider	PFC Partnership for Children
DSS Department of Social Services	PSC Purpose Service Code
EB/EI Evidence-Based and Evidence-Informed	QE Quality Enhancement
ECE Early Care and Education	QM Quality Maintenance
ECP Exceptional Children's Program	RAR Raising a Reader
EFNEP Expanded Food and Nutrition Program	RFA Request for Application
EI Early Intervention	RFP Request for Proposal
ESOL English Speaker of Other Languages	TA Technical Assistance
FSN Family Support Network	T.E.A.C.H. Teacher Education and Compensation Helps
FTE Full-Time Equivalent	WAGES\$ Salary Supplement for Early Childhood Teachers